


Individual Mayoral Decision Proforma Decision Log No: 1324	 TOWER HAMLETS
Report of: The Corporate Director of Children's Services	Classification: Unrestricted
CONTRACT FOR THE SUPPLY OF THE INTEGRATED YOUTH AND COMMUNITY SERVICE ADDITIONAL YOUTH ACTIVITY PROGRAMME 2016/2017	

Is this a Key Decision?	Yes
Decision Notice Publication Date:	individual notice
General Exception or Urgency Notice published?	Yes
Restrictions:	Unrestricted
Reason for seeking an Individual Mayoral Decision:	As part of implementation of the interim delivery model it is intended that additional youth activity will be commissioned into those wards which no longer have direct delivery from a local authority run youth centre. In order to ensure that commissioned youth activity can commence from September 2016 [or as soon as possible thereafter] subject to the commissioning process.

EXECUTIVE SUMMARY

This report sets out the request for a Mayoral Decision to go out to tender for the Contract for the supply of the Integrated Youth and Community Service's additional youth positive activities programme 2016/2017 which will be commissioned in the wards of Shadwell, Whitechapel, Stepney Green, Poplar, Lansbury, Spitalfields and Banglatown, Bethnal Green, Mile End, Bromley North, and Bow ~~East~~^{West}. It is intended that when commissioned the Contractor will provide for young people aged 13 to 19 (and up to age 25 if they have a disability), access to free positive activities and informal educational courses in the form of a healthy youth centre programme, an after school programme and an evening programme which together will comprise the additional youth activity programme 2016/17.

The programme will be provided from 30th September 2016 [or as soon as possible thereafter] to 31st March 2017 inclusive. The contract value for the first 6 months of the programme will be up to £500,000 with the possibility of an extension for a further 6 months from 1st April 2017 to 31st October 2017. This will make the total contract value up to £1,000,000 for the period September 2016 to October 2017, including extension.

Full details of the decision sought, including setting out the reasons for the recommendations and/or all the options put forward; other options considered; background information; the comments of the Chief Finance Officer; the concurrent report of the Head of Legal Services; implications for One Tower Hamlets; Risk Assessment; Background Documents; and other relevant matters are set out in the attached report.

DECISION

The Mayor is recommended to:

- (a) authorise the commencement of a procurement process to secure the provision of Integrated Youth and Community Programme Service's 2016/17;*
- (b) delegate authority for the award of contract(s) including possible extension to the Corporate Director of Children's Services after consultation with the Lead Member;*
- (c) note that funding for the initial contract can be funded from existing budgets and any extension would require separate funding following consideration as part of the Medium Term Financial Strategy; and*
- (d) authorise the Service Head – Legal Services after consultation with the Corporate Director of Children's Services to execute and enter into the contract(s)*

APPROVALS

1. **(If applicable) Corporate Director proposing the decision or his/her deputy**

I approve the attached report and proposed decision above for submission to the Mayor.

Signed  Date 25.7.16

2. **Chief Finance Officer or his/her deputy**

I have been consulted on the content of the attached report which includes my comments.

Signed  Date 25/7/16

3. Monitoring Officer or his/her deputy

I have been consulted on the content of the attached report which includes my comments.

(For Key Decision only – delete as applicable)

I confirm that this decision:-

(a) has been published in advance on the Council's Forward Plan OR

(b) is urgent and subject to the 'General Exception' or 'Special Urgency' provision at paragraph 18 or 19 respectively of the Access to Information Procedure Rules.

Signed  Date 25/07/16

4. Mayor

I agree the decision proposed in paragraph above for the reasons set out in paragraph X in the attached report.

Signed  Date 2/8/16

